

Basford Area Capital 2019 - 2020 Programme

Basford LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--------------|-------------|---|----------|-------------------------|-----------|---|
| Acton Avenue | road safety | approved by DA November 2019 | £3,726 | | | install tactile crossings on Acton Avenue adjacent to Vernon Road works - lead service: Highway Maintenance |
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| Total new LTP schemes | £3,726 |
| Previously approved LTP schemes | £45,889 |
| Total LTP schemes* | £49,615 |

Basford Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|---|----------|-------------------------|-----------|---------|
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| Total new Public Realm schemes | £0 |
| Previously approved Public Realm schemes | £0 |
| Total Public Realm schemes** | £0 |

Basford Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

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|---|-----------------|
| Total Decommitted*** | £0 |
| 2019 - 2020 LTP allocation | £63,600 |
| LTP carried forward from 2018 - 2019 | £0 |
| 2019 - 2020 Public Realm allocation | £38,200 |
| Public Realm carried forward from 2018 – 2019 | £0 |
| Total Available 2019 - 2020 ACF | £101,800 |
| *Less LTP schemes | - £49,615 |
| **Less Public Realm schemes | - £0 |
| ***Decommitted funds | + £0 |
| Remaining available balance | £52,185 |
| LTP element remaining | £13,985 |
| Public Realm element remaining | £38,200 |

Berridge Area Capital 2019 - 2020 Programme

Berridge LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|---|----------|-------------------------|-----------|---------|
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| Total new LTP schemes | £0 |
| Previously approved LTP schemes | £59,247 |
| Total LTP schemes* | £59,247 |

Berridge Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------------------------|---------------------------|---|----------|-------------------------|-----------|---|
| Berridge ward improvements | environmental improvement | prioritised 14/11/19 | £5,000 | | | further contribution to programme of environmental improvements at identified sites across Berridge ward - lead service: Neighbourhood Management |
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| Total new Public Realm schemes | £5,000 |
| Previously approved Public Realm schemes | £5,000 |
| Total Public Realm schemes** | £10,000 |

Berridge Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

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|---|----------------|
| Total Decommitted*** | £0 |
| 2019 - 2020 LTP allocation | £61,800 |
| LTP carried forward from 2018 - 2019 | £0 |
| 2019 - 2020 Public Realm allocation | £37,200 |
| Public Realm carried forward from 2018 – 2019 | £0 |
| Total Available 2019 - 2020 ACF | £99,000 |
| *Less LTP schemes | - £59,247 |
| **Less Public Realm schemes | - £10,000 |
| ***Decommitted funds | + £0 |
| Remaining available balance | £29,753 |
| LTP element remaining | £2,553 |
| Public Realm element remaining | £27,200 |

Sherwood Area Capital 2019 - 2020 Programme

Sherwood LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|---|----------|-------------------------|-----------|---------|
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Total new LTP schemes £0

Previously approved LTP schemes £7,000

Total LTP schemes* £7,000

Sherwood Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|---|----------|-------------------------|-----------|---------|
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Total new Public Realm schemes £0

Previously approved Public Realm schemes £0

Total Public Realm schemes** £0

Sherwood Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

Total Decommitted*** £0

2019 - 2020 LTP allocation £58,300

LTP carried forward from 2018 - 2019 £0

2019 - 2020 Public Realm allocation £35,000

Public Realm carried forward from 2018 – 2019 £0

Total Available 2019 - 2020 ACF £93,300

*Less LTP schemes - £7,000

**Less Public Realm schemes - £0

***Decommitted funds + £0

Remaining available balance £86,300

LTP element remaining £51,300

Public Realm element remaining £35,000